



SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA, 2013
(cifras al 31 de Diciembre de 2013)

(PESOS)

ENTIDAD FEDERATIVA: BAJA CALIFORNIA

PROGRAMA	CAPITULO	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO															
			COMPROMETIDO				DEVENGADO				EJERCIDO				SALDO			
			FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL
1		Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana	0.00	0.00	11,501.70	11,501.70	0.00	0.00	394,678.11	394,678.11	0.00	0.00	17,546,707.21	17,546,707.21	0.00	0.00	247,112.98	247,112.98
	1000	Servicios Personales	0.00	0.00	3,159.88	3,159.88	0.00	0.00	308,514.85	308,514.85	0.00	0.00	6,197,724.22	6,197,724.22	0.00	0.00	115,601.05	115,601.05
	2000	Materiales y Suministros	0.00	0.00	4,431.82	4,431.82	0.00	0.00	16,108.63	16,108.63	0.00	0.00	1,846,882.37	1,846,882.37	0.00	0.00	17,577.18	17,577.18
	3000	Servicios Generales	0.00	0.00	3,910.00	3,910.00	0.00	0.00	70,054.63	70,054.63	0.00	0.00	8,352,100.62	8,352,100.62	0.00	0.00	113,934.75	113,934.75
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150,000.00	1,150,000.00	0.00	0.00	0.00	0.00
2		Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	306,661.78	0.00	398,344.99	705,006.77	34,881.75	0.00	447,097.69	481,979.44	5,501,220.00	0.00	13,375,917.30	18,877,137.30	1,561,706.47	0.00	7,920.02	1,569,626.49
	1000	Servicios Personales	0.00	0.00	27,000.00	27,000.00	0.00	0.00	446,867.69	446,867.69	0.00	0.00	12,721,632.31	12,721,632.31	0.00	0.00	4,500.00	4,500.00
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	34,881.75	0.00	0.00	34,881.75	1,347,612.55	0.00	0.00	1,347,612.55	105,970.70	0.00	0.00	105,970.70
	3000	Servicios Generales	0.00	0.00	371,344.99	371,344.99	0.00	0.00	230.00	230.00	3,194,490.00	0.00	654,284.99	3,848,774.99	0.00	0.00	3,420.02	3,420.02
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,779.23	0.00	0.00	65,779.23	1,455,735.77	0.00	0.00	1,455,735.77
	6000	Inversión Pública	306,661.78	0.00	0.00	306,661.78	0.00	0.00	0.00	893,338.22	0.00	0.00	893,338.22	0.00	0.00	0.00	0.00	
3		Profesionalización de las Instituciones de Seguridad Pública	25,154.21	1,500.00	183,365.67	210,019.88	526,164.17	731,162.00	29,361.87	1,286,688.04	6,294,828.73	8,048,354.21	2,949,575.70	17,292,758.64	246,629.59	1,757,049.18	191,004.67	2,194,683.44
	1000	Servicios Personales	0.00	0.00	33,145.34	33,145.34	0.00	0.00	5,031.87	5,031.87	0.00	0.00	728,877.26	728,877.26	0.00	0.00	28,433.69	28,433.69
	2000	Materiales y Suministros	0.00	0.00	132,959.95	132,959.95	0.00	0.00	0.00	0.00	5,869.53	832,290.33	1,917,317.42	2,755,477.28	2,680.47	71,928.06	6,434.98	81,043.51
	3000	Servicios Generales	25,154.21	1,500.00	17,260.38	43,914.59	526,164.17	731,162.00	24,330.00	1,281,656.17	6,187,036.06	3,216,063.88	303,381.02	9,706,480.96	243,592.26	1,685,121.12	156,136.00	2,084,849.38
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,923.14	0.00	0.00	101,923.14	356.86	0.00	0.00	356.86	
4		Instrumentación de la Estrategia en el Combate al Secuestro (UECS)	6,194,559.65	0.00	0.00	6,194,559.65	635,896.03	0.00	0.00	635,896.03	8,922,746.06	0.00	0.00	8,922,746.06	1,668,119.25	0.00	0.00	1,668,119.25
	5000	Bienes Muebles, Inmuebles e Intangibles	6,194,559.65	0.00	0.00	6,194,559.65	635,896.03	0.00	0.00	635,896.03	8,922,746.06	0.00	0.00	8,922,746.06	1,668,119.25	0.00	0.00	1,668,119.25
8		Nuevo Sistema de Justicia Penal	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	27,000.00	4,111,172.00	0.00	0.00	4,111,172.00	61,828.00	0.00	0.00	61,828.00
	3000	Servicios Generales	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	27,000.00	4,111,172.00	0.00	0.00	4,111,172.00	61,828.00	0.00	0.00	61,828.00
9		Fortalecimiento de las Capacidades Humanas y Tecnológicas del Sistema Penitenciario Nacional	697,208.71	0.00	0.00	697,208.71	4,606,029.25	0.00	0.00	4,606,029.25	45,318,521.57	0.00	0.00	45,318,521.57	11,878,240.47	0.00	0.00	11,878,240.47
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,164.40	0.00	0.00	71,164.40	5,835.60	0.00	0.00	5,835.60
	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,868,448.62	0.00	0.00	12,868,448.62	2,864,532.10	0.00	0.00	2,864,532.10
	5000	Bienes Muebles, Inmuebles e Intangibles	131,932.18	0.00	0.00	131,932.18	1,904,321.41	0.00	0.00	1,904,321.41	19,112,061.15	0.00	0.00	19,112,061.15	8,848,604.54	0.00	0.00	8,848,604.54
	6000	Inversión Pública	565,276.53	0.00	0.00	565,276.53	2,701,707.84	0.00	0.00	2,701,707.84	13,266,847.40	0.00	0.00	13,266,847.40	159,268.23	0.00	0.00	159,268.23
10		Red Nacional de Telecomunicaciones	4,557,272.77	143,147.05	215,662.36	4,916,082.18	1,309,383.80	1,792,223.02	367,987.37	3,469,594.19	23,770,046.30	8,162,047.36	7,508,811.46	39,440,905.12	262,223.13	2,605,082.57	290,340.42	3,157,646.12
	1000	Servicios Personales	0.00	0.00	4,205.73	4,205.73	0.00	0.00	367,987.37	367,987.37	0.00	0.00	5,902,581.13	5,902,581.13	0.00	0.00	128,907.81	128,907.81
	2000	Materiales y Suministros	0.00	0.00	196,696.26	196,696.26	0.00	0.00	0.00	0.00	1,026,611.92	0.00	503,303.74	1,529,915.66	1,732.23	0.00	0.00	1,732.23
	3000	Servicios Generales	4,557,272.77	0.00	14,760.37	4,572,033.14	890,741.95	1,046,883.07	0.00	1,937,625.02	13,017,559.76	8,000,000.00	1,102,926.59	22,120,486.35	163,425.52	1,953,116.93	161,432.61	2,277,975.06
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	143,147.05	0.00	143,147.05	418,641.85	745,339.95	0.00	1,163,981.80	9,725,874.62	162,047.36	0.00	9,887,921.98	97,065.38	651,965.64	0.00	749,031.02
11		Sistema Nacional de Información (Bases de Datos)	138,892.72	0.00	15,173.25	154,065.97	3,963,985.09	0.00	485,993.32	4,449,978.41	12,122,224.47	0.00	7,904,102.82	20,026,327.29	9,660,378.43	0.00	184,170.11	9,844,548.54
	1000	Servicios Personales	0.00	0.00	7,000.00	7,000.00	0.00	0.00	405,720.44	405,720.44	0.00	0.00	7,659,539.82	7,659,539.82	0.00	0.00	0.00	
	2000	Materiales y Suministros	0.00	0.00	683.15	683.15	3,290.65	0.00	6,541.88	9,832.53	57,061.26	0.00	22,120.78	79,182.04	151,266.72	0.00	98,736.81	250,003.53
	3000	Servicios Generales	64,888.60	0.00	7,490.10	72,378.70	1,635,170.28	0.00	73,731.00	1,708,901.28	2,412,509.00	0.00	222,442.22	2,634,951.22	333,891.00	0.00	85,433.30	419,324.30
	5000	Bienes Muebles, Inmuebles e Intangibles	74,004.12	0.00	0.00	74,004.12	2,325,524.16	0.00	0.00	2,325,524.16	9,652,654.21	0.00	0.00	9,652,654.21	9,175,220.71	0.00	0.00	9,175,220.71
12		Servicios de Llamadas de Emergencia 066 y de Denuncia Anónima 089	9,955,142.05	10,434,531.31	71,577.88	20,461,251.24	5,419,072.36	8,911,049.19	295,461.05	14,625,582.60	12,082,582.04	16,294,802.11	10,824,809.47	39,202,193.62	7,361,304.88	5,132,655.11	149,424.19	12,643,384.18
	1000	Servicios Personales	0.00	0.00	6,439.29	6,439.29	0.00	0.00	290,006.15	290,006.15	0.00	0.00	8,648,396.75	8,648,396.75	0.00	0.00	881.47	881.47
	2000	Materiales y Suministros	187,514.86	212,637.15	5,511.15	405,663.16	23,751.51	0.00	250.30	24,001.81	804,142.82	127,488.71	282,252.21	1,213,883.74	274,375.42	163,446.14	7,620.64	445,442.20
	3000	Servicios Generales	591,919.26	0.00	59,627.44	651,546.70	3,279,515.23	0.00	5,204.60	3,284,719.83	3,267,098.22	2,500,000.00	1,894,160.51	7,661,258.73	2,973,363.64	0.00	140,922.08	3,114,285.72
	5000	Bienes Muebles, Inmuebles e Intangibles	713,568.99	10,221,894.16	0.00	10,935,463.15	2,115,805.62	8,911,049.19	0.00	11,026,854.81	1,923,479.94	13,667,313.40	0.00	15,590,793.34	113,565.82	4,969,208.97	0.00	5,082,774.79



SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA, 2013
(cifras al 31 de Diciembre de 2013)

(PESOS)

ENTIDAD FEDERATIVA: BAJA CALIFORNIA

PROGRAMA	CAPITULO	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO															
			COMPROMETIDO				DEVENGADO				EJERCIDO				SALDO			
			FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL
	6000	Inversión Pública	8,462,138.94	0.00	0.00	8,462,138.94	0.00	0.00	0.00	0.00	6,087,861.06	0.00	0.00	6,087,861.06	4,000,000.00	0.00	0.00	4,000,000.00
15		Evaluación de los Distintos Programas o Acciones	625,000.00	0.00	0.00	625,000.00	125,000.00	0.00	48,758.86	173,758.86	647,999.13	0.00	1,195,511.01	1,843,510.14	102,000.87	0.00	6,510.52	108,511.39
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	48,758.86	48,758.86	0.00	0.00	1,195,511.01	1,195,511.01	0.00	0.00	6,510.52	6,510.52
	3000	Servicios Generales	625,000.00	0.00	0.00	625,000.00	125,000.00	0.00	0.00	125,000.00	647,999.13	0.00	0.00	647,999.13	102,000.87	0.00	0.00	102,000.87
16		Genética Forense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,188,631.10	0.00	0.00	6,188,631.10	21,658.06	0.00	0.00	21,658.06
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,603,230.86	0.00	0.00	5,603,230.86	21,658.06	0.00	0.00	21,658.06
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585,400.24	0.00	0.00	585,400.24	0.00	0.00	0.00	0.00
17		Fortalecimiento de Programas Prioritarios de las Instituciones Estatales de Seguridad Pública e Impartición de	47,752.01	324,848.74	149,569.31	522,170.06	947,975.23	330,000.00	4,540.80	1,282,516.03	38,785,588.61	843,135.15	10,530,714.83	50,159,438.59	3,399,994.15	563,266.11	515,175.06	4,478,435.32
	2000	Materiales y Suministros	6,705.82	0.00	15,810.61	22,516.43	702,936.14	0.00	0.00	702,936.14	9,469,659.64	0.00	7,132,636.83	16,602,296.47	2,206,558.57	0.00	31,552.56	2,238,111.13
	3000	Servicios Generales	0.00	0.00	133,758.70	133,758.70	0.00	0.00	4,540.80	4,540.80	72,039.00	0.00	3,398,078.00	3,470,117.00	32,961.00	0.00	483,622.50	516,583.50
	5000	Bienes Muebles, Inmuebles e Intangibles	41,046.18	324,848.74	0.00	365,894.92	136,814.09	330,000.00	0.00	466,814.09	28,902,114.98	843,135.15	0.00	29,745,250.13	1,160,474.58	563,266.11	0.00	1,723,740.69
	6000	Inversión Pública	0.01	0.00	0.00	0.01	108,225.00	0.00	0.00	108,225.00	341,774.99	0.00	0.00	341,774.99	0.00	0.00	0.00	0.00
		TOTAL	22,547,643.90	10,904,027.10	1,045,195.16	34,496,866.16	17,595,387.68	11,764,434.21	2,073,879.07	31,433,700.96	163,745,560.01	33,348,338.83	71,836,149.80	268,930,048.64	36,224,083.30	10,058,052.97	1,591,657.97	47,873,794.24

	CAPITULO	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL	COMPROMETIDO				DEVENGADO				EJERCIDO				SALDO			
			FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	EST	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL
1000	Servicios Personales		0.00	0.00	80,950.24	80,950.24	0.00	0.00	1,872,887.23	1,872,887.23	0.00	0.00	43,054,262.50	43,054,262.50	0.00	0.00	284,834.54	284,834.54
2000	Materiales y Suministros		194,220.68	212,637.15	356,092.94	762,950.77	764,860.05	0.00	22,900.81	787,760.86	18,385,352.98	959,779.04	11,704,513.35	31,049,645.37	2,770,077.77	235,374.20	161,922.17	3,167,374.14
3000	Servicios Generales		5,864,234.84	1,500.00	608,151.98	6,473,886.82	6,483,591.63	1,778,045.07	178,091.03	8,439,727.73	45,778,351.79	13,716,063.88	15,927,373.95	75,421,789.62	6,775,594.39	3,638,238.05	1,144,901.26	11,558,733.70
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	1,150,000.00	5,150,000.00	0.00	0.00	0.00	0.00	
5000	Bienes Muebles, Inmuebles e Intangibles		7,155,111.12	10,689,889.95	0.00	17,845,001.07	7,537,003.16	9,986,389.14	0.00	17,523,392.30	78,992,033.57	14,672,495.91	0.00	93,664,529.48	22,519,142.91	6,184,440.72	0.00	28,703,583.63
6000	Inversión Pública		9,334,077.26	0.00	0.00	9,334,077.26	2,809,932.84	0.00	0.00	2,809,932.84	20,589,821.67	0.00	0.00	20,589,821.67	4,159,268.23	0.00	0.00	4,159,268.23
		TOTAL	22,547,643.90	10,904,027.10	1,045,195.16	34,496,866.16	17,595,387.68	11,764,434.21	2,073,879.07	31,433,700.96	163,745,560.01	33,348,338.83	71,836,149.80	268,930,048.64	36,224,083.30	10,058,052.97	1,591,657.97	47,873,794.24